

2017

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

City of Speed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

| | | | 2017 Adopted Budget | | |
|--|---------------|------------|--------------------------------------|----------------------------------|---|
| | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit 2017 | | Page No. 2 | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 17,338 | 2,353 | 21,638 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 5,795 | | |
| Water | | 8 | 12,397 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 9 | | | |
| Totals | | xxxxxx | 35,530 | 2,353 | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | | County Clerk's Use Only |
| Budget Summary | | 10 | | | 108,743 |
| Neighborhood Revitalization | | | | | Nov 1, 2016 Total Assessed Valuation |

Assisted by:

ATC Accounting

Address:

PO Box 267

Phillipsburg, Kansas 67661

Email:

leland.orr@ATCaccounting.com

Mikki Elmer
Don Hamann
Denise Ryan
Mark Stuckley

Date Attested: Oct 21 2016

Linda N. Orr
County Clerk

Governing Body

City of Speed

2017

Computation to Determine Limit for 2017

Amount of Levy

| | | |
|---|------|--------------|
| 1. Total tax levy amount in 2016 budget | + \$ | <u>2,330</u> |
| 2. Debt service levy in 2016 budget | - \$ | <u>0</u> |
| 3. Tax levy excluding debt service | \$ | <u>2,330</u> |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|------|-------------------|
| 4. New improvements for 2016 : | + | <u>0</u> |
| 5. Increase in personal property for 2016 : | | |
| 5a. Personal property 2016 | + | <u>2,959</u> |
| 5b. Personal property 2015 | - | <u>2,039</u> |
| 5c. Increase in personal property (5a minus 5b) | + | <u>920</u> |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2016 : | | |
| 6a. Real estate | + | <u>0</u> |
| 6b. State assessed | + | <u>0</u> |
| 6c. New improvements | - | <u>0</u> |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + | <u>0</u> |
| 7. Valuation of property that has changed in use during 2016 : | + | <u>0</u> |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | | <u>920</u> |
| 9. Total estimated valuation July 1, 2016 | | <u>108,751</u> |
| 10. Total valuation less valuation adjustment (9 minus 8) | | <u>107,831</u> |
| 11. Factor for increase (8 divided by 10) | | <u>0.00853</u> |
| 12. Amount of increase (11 times 3) | + \$ | <u>20</u> |
| 13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ | <u>2,350</u> |
| 14. Debt service levy in this 2017 budget | | <u>0</u> |
| 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | <u>2,350</u> |
| 16. Consumer Price Index for all urban consumers for calendar year 2015 | | <u>0.125%</u> |
| 17. Consumer Price Index adjustment (3 times 16) | \$ | <u>3</u> |
| 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17) | \$ | <u>2,353</u> |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Speed

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2016 | Ad Valorem Levy Tax Year 2015 | Allocation for Proposed Year 2017 | | | | |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,330 | 713 | 36 | 69 | 0 | 3 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 2,330 | 713 | 36 | 69 | 0 | 3 |

County Treas Motor Vehicle Estimate 713

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor

0.30601

0.01545
Recreational Vehicle Factor

| | |
|----------------------|---------|
| 16/20 Vehicle Factor | 0.02961 |
|----------------------|---------|

Commercial Vehicle Factor
0.00000

| | |
|-------------------|---------|
| Watercraft Factor | 0.00129 |
|-------------------|---------|

City of Speed

2017

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2016 | Date Due | | Amount Due 2016 | | Amount Due 2017 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2016 | Payments Due 2016 | Payments Due 2017 |
|-----------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | Totals | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Speed

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,861 | 8,655 | 7,014 |
| Receipts: | | | |
| Ad Valorem Tax | 2,253 | 2,330 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 9 | | |
| Motor Vehicle Tax | 759 | 855 | 713 |
| Recreational Vehicle Tax | 46 | 19 | 36 |
| 16/20M Vehicle Tax | 55 | 55 | 69 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | 1 | | 3 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | | | |
| Franchise Tax | 1,905 | 1,900 | 1,900 |
| Licenses | 100 | 150 | 150 |
| School Rent | 525 | 600 | 600 |
| Solid Waste | 4,385 | 4,500 | 4,500 |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 20 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 10,058 | 10,409 | 7,971 |
| Resources Available: | 18,919 | 19,064 | 14,985 |
| Expenditures: | | | |
| Salaries & Wages | 660 | 1,000 | 1,000 |
| Labor | 861 | 1,000 | 1,000 |
| Solid Waste | 3,892 | 4,500 | 4,500 |
| Utilities | 2,832 | 3,500 | 3,500 |
| Insurance | 512 | 500 | 500 |
| US Treasury | 400 | 500 | 500 |
| Postage | 93 | 250 | 250 |
| Memberships | 18 | 100 | 100 |
| CMB License | | 100 | 100 |
| Publications | 179 | 150 | 150 |
| Supplies | 117 | 250 | 250 |
| Professional Fees | 200 | 200 | 200 |
| Capital Outlay | | 0 | 5,288 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | 500 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 10,264 | 12,050 | 17,338 |
| Unencumbered Cash Balance Dec 31 | 8,655 | 7,014 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount | 18,185 | 18,150 | 17,338 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 17,338 |
| Tax Required | | | 2,353 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 2,353 |

City of Speed

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,596 | 3,925 | 4,865 |
| Receipts: | | | |
| State of Kansas Gas Tax | 946 | 940 | 930 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | 8 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 954 | 940 | 930 |
| Resources Available: | 9,550 | 4,865 | 5,795 |
| Expenditures: | | | |
| Street Repair and Maint | 5,625 | 0 | 5,795 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 5,625 | 0 | 5,795 |
| Unencumbered Cash Balance Dec 31 | 3,925 | 4,865 | 0 |
| 2015/2016/2017 Budget Authority Amount | 9,021 | 9,940 | 5,795 |

| Adopted Budget Water | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,799 | 6,197 | 5,397 |
| Receipts: | | | |
| Charges to Customers | 6,944 | 7,000 | 7,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 6,944 | 7,000 | 7,000 |
| Resources Available: | 13,743 | 13,197 | 12,397 |
| Expenditures: | | | |
| Salaries | 3,145 | 2,200 | 3,200 |
| Supplies, Chemical & Postage | 483 | 500 | 500 |
| Lab Fees | 1,087 | 500 | 1,000 |
| Utilities | 1,277 | 2,000 | 1,500 |
| Repairs & Cleaning | 540 | 1,000 | 1,000 |
| Rural Water District | 624 | 1,500 | 1,500 |
| Department of Ag | | 100 | |
| Capital Outlay | 355 | 0 | 3,697 |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | 35 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 7,546 | 7,800 | 12,397 |
| Unencumbered Cash Balance Dec 31 | 6,197 | 5,397 | 0 |
| 2015/2016/2017 Budget Authority Amount | 13,847 | 13,999 | 12,397 |

Non-Budgeted Funds

(Only the actual budget year for 2015 is to be shown)

[illegible]

**** Note:** These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Speed

will meet on August 10, 2016 at 7:30 pm at Speed Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Speed Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2015 | | Current Year Estimate for 2016 | | Proposed Budget for 2017 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,264 | 20.567 | 12,050 | 21.835 | 17,338 | 2,353 | 21.637 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 5,625 | | | | 5,795 | | |
| Water | 7,546 | | 7,800 | | 12,397 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 23,435 | 20.567 | 19,850 | 21.835 | 35,530 | 2,353 | 21.637 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 23,435 | | 19,850 | | 35,530 | | |
| Total Tax Levied | 2,251 | | 2,330 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 109,447 | | 106,709 | | 108,751 | | |

Outstanding Indebtedness,

| January 1, | 2014 | 2015 | 2016 |
|--------------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

City of Speed

City Official Title: City Clerk

also a good listener. He is pro life. As a gynecologist, he has delivered over 5,000 babies. But, at this point in his life, he has said enough is enough to big, liberal government! He will work tirelessly to reduce our country's massive debt.

Roger is a veteran who will ensure that our veterans have proper hospital care and that our military is the strongest in the world.

We are fortunate that there are people like Roger willing to make a devoted effort to saving our nation. A plus for him is that he has the rare ability to compromise and negotiate to reach acceptable solutions. The incumbent is not able to do this. It is his way or the highway.

The incumbent has thrown some dirt into the campaign but people who know Roger Marshall can see right through the lies.

I'm voting for Roger Marshall for First District Congressman and hope our readers will plan to do so too!

**Dick Boyd
Norton, KS**

small number makes it very difficult to efficiently staff ambulance coverage 24 hours a day. Due to this being a volunteer service, all of the EMT's in Logan have other full time employment and are unable to take call as much as we would like. Craig has always been our leader, taking many more hours himself, to ensure that Logan always has a team available in case of emergency. In the past several years, he has volunteered 50-60 hours of his own time per week. I reiterate, volunteered his time, as we are paid by the call, not by the hour. As facility coordinator, Craig also receives a modest monthly salary to compensate him for all his extra time devoted to us.

Now we face the current issue. It has recently become the subject of controversy as to whether or not Craig, who was elected by popular vote to the Phillips County Commission in 2014, is legally able to serve as an elected official as well as a county employee. Many hours of legal research have been poured

new people as devoted to helping to protect and serve others in times of need. For those of you who are lucky to consider Craig your friend, you can surely agree with me that he does not hold these positions for the advancement of himself, but to make our lives here better. Unfortunately, due to what seems to me a personal vendetta, Craig has been forced to resign his position as facility coordinator as well as volunteer EMT for Phillips County EMS. This is a tragic loss not only for the community of Logan, but for the entire county as well. He has chosen to retain his office of county commissioner so that he will hopefully be able to continue to serve the county in that manner, and I do not fault him for this decision.

Perhaps this decision to resign is his only choice in the matter from a legal standpoint. So now the precedent has been set. I know for a fact after research that there are many others throughout the state serving their counties and communities in more than one way. I can only

Hello from Agra! V days away from Pri Day in Kansas and v a couple of thoughts

Earlier this year, m ticipated in our res caucuses to pick a no ident of the United S we know who will b in November. There of hand wringing and that none of the choi excited to go to the p not here to tell you v vote for, but rather t of being engaged in a fundamental rights v nation, the power to v Primary Election I

PUBLIC NOTICE

(First published in
Phillips County, July
**IN THE DISTRICT
PHILLIPS COUNTY**

**In the Matter of
Virginia Nuzum
Case No. 201**

NOTICE TO CREDITORS

THE STATE OF KANSAS
ALL PERSONS COULD

You are hereby notified that on July 14th, 2016, a Probate of Will and Issuance of Testamentary was filed by John M. Delaney named in the Last Will and Testament of Virginia Nuzum.

All creditors of the estate are notified to exhibit their claims against the estate within four months from the date of publication of notice 59-2236 and amend or if the identity of the creditor is known or reasonably known 30 days after actual receipt as provided by law. Demands are not to be made on the estate if they shall be forever barred.

Jol

Dietz & Hardman
115 South First Street
P. O. Box 326
Osborne, Kansas 674
(785) 346-2157
Attorneys for Petition

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
City of Speed

will meet on August 10, 2016 at 7:30 pm at Speed Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Speed Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2015 | | Current Year Estimate for 2016 | | Proposed Budget for 2017 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,264 | 20.567 | 12,050 | 21.835 | 17,338 | 2,353 | 21.637 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 5,625 | | | | 5,795 | | |
| Water | 7,546 | | 7,800 | | 12,397 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 23,435 | 20.567 | 19,850 | 21.835 | 35,530 | 2,353 | 21.637 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 23,435 | | 19,850 | | 35,530 | | |
| Total Tax Levied | 2,251 | | 2,330 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 109,447 | | 106,709 | | 108,751 | | |

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

| 2014 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2015 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2016 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

City of Speed

City Official Title: City Clerk

Diana Stedley